

FY 2025 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IX  
Organization Code (UACS) : 16 008 0300009


| Particulars  | UACS CODE        | Current Year's Obligation             |  |        | Budget Year Obligation Program |                 |           |           |           |             |                             |           |           |           |                |
|--|------------------|---------------------------------------|--|--------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|  |                  | Actual<br>January 1 -<br>September 30 | Estimate<br>October 1 -<br>December 31 | Total  | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|  |                  |                                       |  |        |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1  | 2                | 3                                     | 4                                      | 5=3+4  | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| I. Budget Year / Appropriations  |                  | 44,059                                | 12,967                                 | 57,026 | 52,685                         | 17,660          | 16,352    | 11,018    | 7,655     | 52,685      | 0                           | 0         | 0         | 0         | 0              |
| General Administration and Support   | 1000000000000000 | 10,365                                | 5,315                                  | 15,680 | 14,904                         | 3,459           | 4,312     | 3,484     | 3,649     | 14,904      | 0                           | 0         | 0         | 0         | 0              |
| General Management and Supervision   | 100000100001000  | 10,365                                | 5,315                                  | 15,680 | 14,904                         | 3,459           | 4,312     | 3,484     | 3,649     | 14,904      | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 5,815                                 | 3,259                                  | 9,074  | 8,298                          | 1,454           | 2,907     | 1,454     | 2,483     | 8,298       | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 4,550                                 | 2,056                                  | 6,606  | 6,606                          | 2,005           | 1,405     | 2,030     | 1,166     | 6,606       | 0                           | 0         | 0         | 0         | 0              |
| Support to Operations  | 2000000000000000 | 0                                     | 0                                      | 0      | 891                            | 260             | 360       | 230       | 41        | 891         | 0                           | 0         | 0         | 0         | 0              |
| Digitalization Program   | 200000100001000  | 0                                     | 0                                      | 0      | 891                            | 260             | 360       | 230       | 41        | 891         | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 0                                     | 0                                      | 0      | 791                            | 210             | 350       | 200       | 31        | 791         | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 0                                      | 0      | 100                            | 50              | 10        | 30        | 10        | 100         | 0                           | 0         | 0         | 0         | 0              |
| Operations   | 3000000000000000 | 33,694                                | 7,652                                  | 41,346 | 36,890                         | 13,941          | 11,680    | 7,304     | 3,965     | 36,890      | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL LICENSURE PROGRAM   | 3101000000000000 | 16,792                                | 4,751                                  | 21,543 | 24,824                         | 11,435          | 7,176     | 4,613     | 1,600     | 24,824      | 0                           | 0         | 0         | 0         | 0              |
| Processing of applications for licensure examinations  | 310100100001000  | 4,836                                 | 3,834                                  | 8,670  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 2,474                                 | 249                                    | 2,723  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 2,362                                 | 3,585                                  | 5,947  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations  | 310100100002000  | 11,956                                | 917                                    | 12,873 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 2,503                                 | 761                                    | 3,264  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 9,453                                 | 156                                    | 9,609  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Administration of licensure examinations of regulated professions  | 310100100004000  | 0                                     | 0                                      | 0      | 24,824                         | 11,435          | 7,176     | 4,613     | 1,600     | 24,824      | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 0                                     | 0                                      | 0      | 6,884                          | 1,721           | 3,442     | 1,021     | 700       | 6,884       | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 0                                      | 0      | 17,940                         | 9,714           | 3,734     | 3,592     | 900       | 17,940      | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL REGULATION PROGRAM  | 3102000000000000 | 8,459                                 | 2,608                                  | 11,067 | 12,066                         | 2,506           | 4,504     | 2,691     | 2,365     | 12,066      | 0                           | 0         | 0         | 0         | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners  | 310200100001000  | 1,249                                 | 174                                    | 1,423  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 1,230                                 | 93                                     | 1,323  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 19                                    | 81                                     | 100    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 3,863                                 | 1,473                                  | 5,336  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 3,739                                 | 1,447                                  | 5,186  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 124                                   | 26                                     | 150    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates   | 310200100003000  | 891                                   | 74                                     | 965    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 891                                   | 64                                     | 955    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 10                                     | 10     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Renewal of professional identification cards   | 310200100004000  | 2,456                                 | 887                                    | 3,343  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 1,422                                 | 583                                    | 2,005  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 1,034                                 | 304                                    | 1,338  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |


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|--|------------------|---------------------------------------|--|-------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|  |                  | Actual<br>January 1 -<br>September 30 | Estimate<br>October 1 -<br>December 31 | Total | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|  |                  |                                       |  |       |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1  | 2                | 3                                     | 4                                      | 5=3+4 | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| Investigation, adjudication, and conduct or legal research and opinion   | 310200100006000  | 0                                     | 0                                      | 0     | 1,603                          | 451             | 606       | 451       | 95        | 1,603       | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 0                                     | 0                                      | 0     | 1,503                          | 401             | 606       | 401       | 95        | 1,503       | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 0                                      | 0     | 100                            | 50              | 0         | 50        | 0         | 100         | 0                           | 0         | 0         | 0         | 0              |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program  | 310200100007000  | 0                                     | 0                                      | 0     | 5,853                          | 1,155           | 2,053     | 1,090     | 1,555     | 5,853       | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 0                                     | 0                                      | 0     | 5,253                          | 950             | 1,903     | 950       | 1,450     | 5,253       | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 0                                      | 0     | 600                            | 205             | 150       | 140       | 105       | 600         | 0                           | 0         | 0         | 0         | 0              |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title  | 310200100008000  | 0                                     | 0                                      | 0     | 4,610                          | 900             | 1,845     | 1,150     | 715       | 4,610       | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 0                                     | 0                                      | 0     | 3,237                          | 650             | 1,295     | 650       | 642       | 3,237       | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 0                                     | 0                                      | 0     | 1,373                          | 250             | 550       | 500       | 73        | 1,373       | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM   | 3103000000000000 | 8,443                                 | 293                                    | 8,736 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Computerization of licensure examination processes and regulation services   | 310300100001000  | 8,443                                 | 293                                    | 8,736 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 560                                   | 227                                    | 787   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE   |                  | 34                                    | 66                                     | 100   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| CO   |                  | 7,849                                 | 0                                      | 7,849 | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| II. Automatic Appropriations   |                  | 1,794                                 | 661                                    | 2,455 | 2,381                          | 0               | 0         | 0         | 0         | 0           | 586                         | 719       | 668       | 408       | 2,381          |
| Retirement and Life Insurance Premiums   |                  | 1,794                                 | 661                                    | 2,455 | 2,381                          | 0               | 0         | 0         | 0         | 0           | 586                         | 719       | 668       | 408       | 2,381          |
| General Administration and Support   | 1000000000000000 | 560                                   | 403                                    | 963   | 746                            | 0               | 0         | 0         | 0         | 0           | 186                         | 186       | 186       | 188       | 746            |
| General Management and Supervision   | 100000100001000  | 560                                   | 403                                    | 963   | 746                            | 0               | 0         | 0         | 0         | 0           | 186                         | 186       | 186       | 188       | 746            |
| PS   |                  | 560                                   | 403                                    | 963   | 746                            | 0               | 0         | 0         | 0         | 0           | 186                         | 186       | 186       | 188       | 746            |
| Support to Operations  | 2000000000000000 | 0                                     | 0                                      | 0     | 75                             | 0               | 0         | 0         | 0         | 0           | 12                          | 24        | 12        | 27        | 75             |
| Digitalization Program   | 200000100001000  | 0                                     | 0                                      | 0     | 75                             | 0               | 0         | 0         | 0         | 0           | 12                          | 24        | 12        | 27        | 75             |
| PS   |                  | 0                                     | 0                                      | 0     | 75                             | 0               | 0         | 0         | 0         | 0           | 12                          | 24        | 12        | 27        | 75             |
| Operations   | 3000000000000000 | 1,234                                 | 258                                    | 1,492 | 1,560                          | 0               | 0         | 0         | 0         | 0           | 388                         | 509       | 470       | 193       | 1,560          |
| PROFESSIONAL LICENSURE PROGRAM   | 3101000000000000 | 477                                   | 71                                     | 548   | 633                            | 0               | 0         | 0         | 0         | 0           | 158                         | 159       | 258       | 58        | 633            |
| Processing of applications for licensure examinations  | 310100100001000  | 234                                   | 9                                      | 243   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 234                                   | 9                                      | 243   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations  | 310100100002000  | 243                                   | 62                                     | 305   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 243                                   | 62                                     | 305   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Administration of licensure examinations or regulated professions  | 310100100004000  | 0                                     | 0                                      | 0     | 633                            | 0               | 0         | 0         | 0         | 0           | 158                         | 159       | 258       | 58        | 633            |
| PS   |                  | 0                                     | 0                                      | 0     | 633                            | 0               | 0         | 0         | 0         | 0           | 158                         | 159       | 258       | 58        | 633            |
| PROFESSIONAL REGULATION PROGRAM  | 3102000000000000 | 701                                   | 168                                    | 869   | 927                            | 0               | 0         | 0         | 0         | 0           | 230                         | 350       | 212       | 135       | 927            |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners  | 310200100001000  | 113                                   | 2                                      | 115   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 113                                   | 2                                      | 115   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 361                                   | 119                                    | 480   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 361                                   | 119                                    | 480   | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates   | 310200100003000  | 85                                    | 0                                      | 85    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS   |                  | 85                                    | 0                                      | 85    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |


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|---|-----------------|---------------------------------------|--|--------|--------------------------------|-----------------|-----------|-----------|-----------|-------------|-----------------------------|-----------|-----------|-----------|----------------|
|   |                 | Actual<br>January 1 -<br>September 30 | Estimate<br>October 1 -<br>December 31 | Total  | Total                          | GAAAO (ANNEX A) |           |           |           |             | FOR ISSUANCE OF GARO / SARO |           |           |           |                |
|   |                 |                                       |  |        |                                | Quarter 1       | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total   | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 | Sub Total      |
| 1   | 2               | 3                                     | 4                                      | 5=3+4  | 6=11+16                        | 7               | 8         | 9         | 10        | 11=7+8+9+10 | 12                          | 13        | 14        | 15        | 16=12+13+14+15 |
| Renewal of professional identification cards  | 310200100004000 | 142                                   | 47                                     | 189    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS  |                 | 142                                   | 47                                     | 189    | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Investigation, adjudication, and conduct of legal research and opinion  | 310200100006000 | 0                                     | 0                                      | 0      | 142                            | 0               | 0         | 0         | 0         | 0           | 35                          | 35        | 37        | 35        | 142            |
| PS  |                 | 0                                     | 0                                      | 0      | 142                            | 0               | 0         | 0         | 0         | 0           | 35                          | 35        | 37        | 35        | 142            |
| Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program | 310200100007000 | 0                                     | 0                                      | 0      | 482                            | 0               | 0         | 0         | 0         | 0           | 120                         | 240       | 100       | 22        | 482            |
| PS  |                 | 0                                     | 0                                      | 0      | 482                            | 0               | 0         | 0         | 0         | 0           | 120                         | 240       | 100       | 22        | 482            |
| Registration and Renewal of Professional Licenses, and Recognition of Qualification Title                                       | 310200100008000 | 0                                     | 0                                      | 0      | 303                            | 0               | 0         | 0         | 0         | 0           | 75                          | 75        | 75        | 78        | 303            |
| PS  |                 | 0                                     | 0                                      | 0      | 303                            | 0               | 0         | 0         | 0         | 0           | 75                          | 75        | 75        | 78        | 303            |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM  | 310300000000000 | 56                                    | 19                                     | 75     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Computerization of licensure examination processes and regulation services  | 310300100001000 | 56                                    | 19                                     | 75     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS  |                 | 56                                    | 19                                     | 75     | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| III. Special Purpose Fund   |                 | 1,304                                 | 643                                    | 1,947  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Miscellaneous Personnel Benefits Fund   | 101406          | 1,304                                 | 643                                    | 1,947  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PS  |                 | 1,304                                 | 643                                    | 1,947  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| TOTAL, Current Year Budget / Appropriations   |                 | 47,157                                | 14,271                                 | 61,428 | 55,066                         | 17,660          | 16,352    | 11,018    | 7,655     | 52,685      | 586                         | 719       | 668       | 408       | 2,381          |
| PS  |                 | 21,732                                | 7,987                                  | 29,719 | 28,347                         | 5,386           | 10,503    | 4,676     | 5,401     | 25,966      | 586                         | 719       | 668       | 408       | 2,381          |
| MOOE  |                 | 17,576                                | 6,284                                  | 23,860 | 26,719                         | 12,274          | 5,849     | 6,342     | 2,254     | 26,719      | 0                           | 0         | 0         | 0         | 0              |
| FinEx   |                 | 0                                     | 0                                      | 0      | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| CO  |                 | 7,849                                 | 0                                      | 7,849  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Recapitulation by Program   |                 | 34,928                                | 7,910                                  | 42,838 | 38,450                         | 13,941          | 11,680    | 7,304     | 3,965     | 36,890      | 388                         | 509       | 470       | 193       | 1,560          |
| PROFESSIONAL LICENSURE PROGRAM  | 310100000000000 | 17,269                                | 4,822                                  | 22,091 | 25,457                         | 11,435          | 7,176     | 4,613     | 1,600     | 24,824      | 158                         | 159       | 258       | 58        | 633            |
| PROFESSIONAL REGULATION PROGRAM   | 310200000000000 | 9,160                                 | 2,776                                  | 11,936 | 12,993                         | 2,506           | 4,504     | 2,691     | 2,365     | 12,066      | 230                         | 350       | 212       | 135       | 927            |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM  | 310300000000000 | 8,499                                 | 312                                    | 8,811  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| IV. Continuing Appropriations   |                 | 3,593                                 | 6,096                                  | 9,689  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Operations  | 300000000000000 | 3,593                                 | 6,096                                  | 9,689  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| PROFESSIONAL LICENSURE PROGRAM  | 310100000000000 | 3,593                                 | 6,096                                  | 9,689  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| Preparation of test questions, conduct and rating of licensure examinations   | 310100100002000 | 3,593                                 | 6,096                                  | 9,689  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |
| MOOE  |                 | 3,593                                 | 6,096                                  | 9,689  | 0                              | 0               | 0         | 0         | 0         | 0           | 0                           | 0         | 0         | 0         | 0              |

Certified Correct:  
  
ROSE A. GANGOSO-GUEVARA  
Regional Budget Officer  
Date: November 18, 2024 02:01 PM

Certified Correct:  
  
SHERYL A. BURGUETE  
Regional Accountant  
Date: November 18, 2024 02:01 PM

Recommending Approval By:  
  
GLADYS CLAIRE R. ENOT  
Chief, AO  
Date: November 18, 2024 02:01 PM

Approved By:  
  
ALFONSO C. VILORIA  
Regional Director  
Date: November 18, 2024 02:11 PM